

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**(Clasificación Administrativa)**

| <b>INSTITUTO DURANGUENSE DE EDUCACIÓN PARA ADULTOS</b><br><b>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF</b><br><b>Clasificación Administrativa</b><br><b>Del 1 de Enero al 30 de Junio de 2023</b><br><b>(PESOS)</b> |                       |                                |                       |                      |                      |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|----------------------|
| Concepto (c)                                                                                                                                                                                                                                        | Egresos               |                                |                       |                      |                      | Subejercicio (e)     |
|                                                                                                                                                                                                                                                     | Aprobado (d)          | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado            | Pagado               |                      |
| <b>I. Gasto No Etiquetado (I)</b>                                                                                                                                                                                                                   | <b>9,786,141.00</b>   | <b>132,047.94</b>              | <b>9,918,188.94</b>   | <b>3,789,431.30</b>  | <b>3,762,494.64</b>  | <b>6,128,757.64</b>  |
| 000 RAMO GENERAL                                                                                                                                                                                                                                    | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| 0001 INSTITUTO DURANGUENSE DE EDUCACION PARA ADULTOS                                                                                                                                                                                                | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| CZ00 COORDINACIONES DE ZONA                                                                                                                                                                                                                         | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| D000 DIRECCION GENERAL                                                                                                                                                                                                                              | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| DU00 DEPARTAMENTOS Y UNIDADES                                                                                                                                                                                                                       | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| ORH0 OFICINA DE RECURSOS HUMANOS                                                                                                                                                                                                                    | 9,497,559.00          | 77,644.93                      | 9,575,203.93          | 3,712,648.47         | 3,685,711.81         | 5,862,555.46         |
| SCSE SUBDIRECCION DE CONTROL ACADEMICO Y SERVICIOS EDUCATIVOS                                                                                                                                                                                       | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| SF00 SUBDIRECCION DE ADMINISTRACION Y FINANZAS                                                                                                                                                                                                      | 288,582.00            | 52,104.01                      | 340,686.01            | 74,483.83            | 74,483.83            | 266,202.18           |
| SP00 SUBDIRECCION DE PLANEACION                                                                                                                                                                                                                     | 0.00                  | 2,299.00                       | 2,299.00              | 2,299.00             | 2,299.00             | 0.00                 |
| STI0 SUBDIRECCION DE TECNOLOGIAS DE LA INFORMACION                                                                                                                                                                                                  | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| <b>II. Gasto Etiquetado (II)</b>                                                                                                                                                                                                                    | <b>116,930,570.00</b> | <b>7,434.91</b>                | <b>116,938,004.91</b> | <b>36,657,997.02</b> | <b>35,903,404.25</b> | <b>80,280,007.89</b> |
| 000 RAMO GENERAL                                                                                                                                                                                                                                    | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| 0001 INSTITUTO DURANGUENSE DE EDUCACION PARA ADULTOS                                                                                                                                                                                                | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| CZ00 COORDINACIONES DE ZONA                                                                                                                                                                                                                         | 14,692,649.17         | 429,193.26                     | 15,121,842.43         | 4,677,859.32         | 4,677,859.32         | 10,443,983.11        |
| D000 DIRECCION GENERAL                                                                                                                                                                                                                              | 1,251,674.05          | -66,473.25                     | 1,185,200.80          | 144,736.35           | 144,736.35           | 1,040,464.45         |
| DU00 DEPARTAMENTOS Y UNIDADES                                                                                                                                                                                                                       | 608,114.04            | 7,578.11                       | 615,692.15            | 99,021.98            | 99,021.98            | 516,670.17           |
| ORH0 OFICINA DE RECURSOS HUMANOS                                                                                                                                                                                                                    | 54,180,267.00         | 0.00                           | 54,180,267.00         | 24,783,145.60        | 24,028,552.83        | 29,397,121.40        |
| SCSE SUBDIRECCION DE CONTROL ACADEMICO Y SERVICIOS EDUCATIVOS                                                                                                                                                                                       | 124,412.43            | 9,629.99                       | 134,042.42            | 30,130.99            | 30,130.99            | 103,911.43           |
| SF00 SUBDIRECCION DE ADMINISTRACION Y FINANZAS                                                                                                                                                                                                      | 45,644,525.23         | -376,870.23                    | 45,267,655.00         | 6,899,755.14         | 6,899,755.14         | 38,367,899.86        |
| SP00 SUBDIRECCION DE PLANEACION                                                                                                                                                                                                                     | 250,114.04            | -1,289.98                      | 248,824.06            | 2,996.19             | 2,996.19             | 245,827.87           |
| STI0 SUBDIRECCION DE TECNOLOGIAS DE LA INFORMACION                                                                                                                                                                                                  | 178,814.04            | 5,667.01                       | 184,481.05            | 20,351.45            | 20,351.45            | 164,129.60           |
| <b>III. Total de Egresos (III = I + II)</b>                                                                                                                                                                                                         | <b>126,716,711.00</b> | <b>139,482.85</b>              | <b>126,856,193.85</b> | <b>40,447,428.32</b> | <b>39,665,898.89</b> | <b>86,408,765.53</b> |